



**MUNICIPIO DE SAN LUIS RIO COLORADO, SONORA
COMPARATIVO DE EGRESOS POR CAPITULO Y DEPENDENCIA
TERCER TRIMESTRE DEL 2016**

C.A. 3110		GOBIERNO MUNICIPAL								
3.1.1.1.		ORGANO EJECUTIVO MUNICIPAL H. AYUNTAMIENTO								
Clave	Descripcion	Presupuesto del Período	Total Ejercido en el Período	1000	2000	3000	4000	5000	6000	9000
				Servicios Personales	Materiales y Suministros	Servicios Generales	Transferencia	Muebles e Inmuebles	Inversiones en Infraestructura	Deuda Pública
1	CABILDO (REGIDORES)	7,186,416.75	6,228,539.09	6,129,091.44	34,173.14	37,185.51		28,089.00		
2	SINDICATURA MUNICIPAL	5,209,495.74	4,871,678.94	3,382,408.06	727,103.64	690,359.60	55,710.84	16,096.80		
3	PRESIDENCIA MUNICIPAL	5,664,168.18	5,162,146.85	1,614,649.80	247,124.25	787,593.34	2,459,158.46	53,621.00		
4	SECRETARIA DEL AYUNTAMIENTO	26,821,737.90	23,830,822.26	6,312,475.57	1,471,234.62	234,288.65	15,662,036.98	150,786.44		
5	TESORERIA MUNICIPAL	26,028,901.62	26,397,978.80	4,371,980.01	424,075.61	8,457,673.87	1,897,022.07	20,323.20		11,226,904.04
8	SEGURIDAD PUBLICA MUNICIPAL	80,845,500.42	84,384,273.78	50,599,444.26	15,259,656.93	5,892,174.50	11,454,486.64	1,178,511.45		
9	PLANEACION MUNICIPAL	1,057,042.62	1,282,547.81	947,086.84	18,028.90	317,432.07		0.00		
10	ORGANO DE CONTROL Y EVALUACIOI	2,349,120.33	2,170,558.11	1,959,948.54	154,756.09	55,853.48		0.00		
13	COMUNICACION SOCIAL Y RELACIONI	6,765,956.10	6,200,879.22	1,694,665.49	128,971.05	4,259,215.00		118,027.68		
14	DESARROLLO SOCIAL	9,723,184.38	5,444,336.06	2,051,078.83	307,813.54	181,271.16	2,857,166.61	47,005.92		
16	DESARROLLO ECONOMICO Y TURISM	687,617.19	777,122.29	535,748.02	135,960.96	93,443.27		11,970.04		
18	DESARROLLO URBANO Y ECOLOGIA	6,512,555.70	6,566,335.28	4,454,202.84	689,983.50	157,671.83	789,655.27	474,821.84		
22	OBRAS Y SERVICIOS PUBLICOS MUNIK	141,166,766.61	167,579,413.05	41,065,850.67	19,354,298.77	37,485,771.47	22,676,630.24	1,519,835.46	45,477,026.44	
27	IMD INSTITUTO MUNICIPAL DEL DEPC	3,560,792.49	3,252,455.09	1,467,278.66	409,649.38	180,342.45	1,195,184.60	0.00		
38	TECNOLOGIAS DE INFORMACION	3,225,685.59	3,064,586.72	2,366,766.56	42,222.46	578,373.02		77,224.68		
39	SERVICIOS ADMINISTRATIVOS MUNIC	5,100,556.68	4,402,661.91	2,857,887.88	487,752.65	563,895.66	449,144.52	43,981.20		
46	DIRECCION DE SALUD MUNICIPAL	7,301,707.02	7,359,718.53	5,893,218.51	1,053,197.74	158,083.00	198,019.49	57,199.79		
47	DIRECCION DE CULTURA	2,584,162.17	6,100,787.55	2,405,007.83	222,051.17	2,540,104.43	576,216.23	357,407.89		
48	DIRECCION DE PROTECCION CIVIL	3,929,988.42	4,236,179.64	3,338,958.22	503,278.19	255,478.24	105,506.37	32,958.62		
TOTAL GENERAL		345,721,355.91	369,313,020.98	143,447,748.03	41,671,332.59	62,926,210.55	60,375,938.32	4,187,861.01	45,477,026.44	11,226,904.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y responsabilidad del emisor.

ING. JOSE ENRIQUE REINA LIZAGARRA
Presidente Municipal

C.P. ADRIANA BERENICE LOZANO SOTELO
Tesorera Municipal